

**IMPROVE ACCESS**  
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.9</b>	<b>6.5</b>	<b>66.2% over and worsening</b>	
IERHA	3.9	5.1	29.8% over and unchanged	OFF TRACK
NRHA	3.9	4.3	11.1% over and worsening	OFF TRACK
PMH	3.9	5.2	34.3% over and worsening	OFF TRACK
SH-SS	3.9	4.5	15.2% over and worsening	OFF TRACK
WRHA	3.9	7.5	91.3% over and worsening	OFF TRACK
Shared Health	3.9	7.1	83.0% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.0%	2.2% under	ON TRACK

**IMPROVE THE HEALTH SERVICE EXPERIENCE**  
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 months	Compared to Target	Status
<b>Manitoba</b>	<b>69%</b>	<b>52.1%</b>	<b>24.5% under and worsening</b>	
IERHA	69%	67.9%	1.6% under but improving	ON TRACK
NRHA	69%	51.1%	25.9% under and worsening	OFF TRACK
PMH	69%	68.9%	0.1% under but improving	ON TRACK
SH-SS	69%	67.5%	2.2% under but improving	OFF TRACK
WRHA*	69%	58.1%	15.7% under and worsening	OFF TRACK
Shared Health*	69%	52.3%	24.2% under and worsening	OFF TRACK

\*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK

**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**  
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

**Total Expenditures - 2021/22 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast†	Compared to 21/22 YE Actual*	Status
<b>Manitoba (Summary)</b>	<b>\$7.255 B</b>	<b>\$7.477 B</b>	<b>3.1% over</b>	
IERHA	\$267.97 M	\$282.63 M	5.5% over and worsening	OFF TRACK
NRHA	\$265.46 M	\$269.63 M	1.6% over and worsening	ON TRACK
PMH	\$673.05 M	\$653.75 M	2.9% under and improving	ON TRACK
SH-SS	\$451.14 M	\$459.60 M	1.9% over and worsening	ON TRACK
WRHA	\$2.548 B	\$2.333 B	8.4% under and unchanged	ON TRACK
Shared Health	\$1.665 B	\$1.756 B	5.5% over and worsening	OFF TRACK
CCMB	\$128.73 M	\$129.29 M	0.4% over and worsening	ON TRACK
Drug Program	\$50.88 M	\$61.34 M	20.6% over	ON TRACK
MB Health Dept‡	\$192.30 M	\$239.95 M	24.8% over	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$175.90 M	\$198.71 M	13.0% over	ON TRACK
Medical	\$968.60 M	\$1.460 B	50.7% over	OFF TRACK
Pharmacare	\$340.10 M	\$362.49 M	6.6% over	ON TRACK
Capital	\$205.10 M	\$204.85 M	0.1% under	ON TRACK

\*reflects 2021/22 transferred expenditures

†2022/23 Expenditures

‡As of December 31, 2022